

**Risk Management
COMPARISON OF RATES
Current and proposed**

ATTACHMENT A

| | | <u>CURRENT 2002-03</u> | <u>PROPOSED eff. 7-1-03</u> | <u>Increase/ decrease</u> |
|-----------------------------------------|---------------------------------------|----------------------------|---------------------------------|-------------------------------|
| <u>Property insurance</u> | per sq. ft. of occupied space | \$0.692 | \$0.855 | increase |
| <u>Workers' Compensation</u> | per \$100 of payroll | | | |
| | Safety employees | \$7.02 | \$9.07 | increase |
| | Probation employees | .76 - 9.12 | 6.97 | decrease |
| | Clerical employees | 0.84 | 0.90 | increase |
| | Institutional employees | 3.29 | 4.18 | increase |
| | Museum curators | 1.61 | 2.07 | increase |
| | Superintendent of Schools employees | 1.70 | 2.16 | increase |
| | Hospital (ARMC) employees | .76 - 3.29 | 4.18 | increase |
| | Laborers | 9.12 | 10.21 | increase |
| | Road workers | 5.05 | 7.12 | increase |
| | All others | 3.03 | 4.18 | increase |
| <u>Road design liability</u> | | NONE | NONE | no change |
| <u>Automobile liability</u> | per vehicle | | | |
| | Passenger car | \$317.43 | \$329.46 | increase |
| | Light truck | 335.37 | 189.00 | decrease |
| | Medium truck | 245.32 | 251.36 | increase |
| | Heavy truck | 605.07 | 340.99 | decrease |
| | Heavy equipment | 317.43 | 340.99 | increase |
| | Patrol vehicle | 732.77 | 575.65 | decrease |
| | Ambulance | 512.94 | 289.06 | decrease |
| | Bus | 500.78 | 282.21 | decrease |
| | Boat | 317.43 | 178.89 | decrease |
| | Snowblower / yardlift | 317.43 | 178.89 | decrease |
| <u>Law enforcement liability</u> | per sworn personnel or peace officers | \$2,827.46 | \$1,551.48 | decrease |
| <u>Other general liability</u> | per budgeted employee | \$236.70 | \$225.72 | decrease |
| <u>Surety bonds / crime</u> | per budgeted employee | \$1.18 | \$1.10 | decrease |
| <u>Comprehensive auto</u> | | NONE | NONE | no change |
| <u>Airport liability</u> | per location | \$9,286 | \$12,332 | increase |
| <u>Medical malpractice</u> | per \$100 of payroll | \$1.50 | \$1.47 | decrease |
| <u>Environmental liability</u> | per program | \$459,000 | \$732,000 | increase |
| <u>Aircraft liability</u> | per program | \$814,000 | \$550,000 | decrease |